

COMMUNITY SERVICE FUND
FISCAL YEAR ENDING JUNE 30, 2015

Recommendation:

Be it resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Community Service Fund of Royal Oak Schools for the fiscal year of 2014-15 as amended as follows:

	<u>Amend #1</u>
<u>REVENUE</u>	
Local	\$1,114,500
State	\$568,679
Federal	\$2,000
Incoming Transfer and Other Transactions	\$498,047
<u>TOTAL REVENUE</u>	<u>\$2,183,226</u>

<u>FUND BALANCE</u>	
Total Fund Balance, July 1st Available to Appropriate	\$1,399,375
<u>TOTAL AVAILABLE TO APPROPRIATE</u>	<u>\$3,582,601</u>

Be it further resolved that \$2,183,226 of the total available to appropriate in the Community Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>EXPENDITURES</u>	
Instruction	\$1,402,318
Support Services	\$203,510
Community Services	\$577,398
Outgoing Transfers and Other Transactions	\$0
<u>TOTAL APPROPRIATED</u>	<u>\$2,183,226</u>